



I/3 Project Schedule Overview

9/26/02

Overall project

10/9/02 --- Project will begin

5/2/05 ---- Project estimated completion date

Budget component

3/03 – 9/03 – Business process redesign

4/03 -- Performance measure review and planning

5/03 – 8/03 -- Testing and training for new Budget process/system

Fall 2003 -- Implementation of new Budget component of I/3

IFAS –Web ADVANTAGE upgrade/e-Procurement

11/02- 12/02 - Travel accounting business requirements refinement

11/02- 12/02 - Fixed asset business requirements refinement

1/03 – 1/04- Business process redesign

6/03 – 12/03 Testing and training for new Finance process/system

Early 2004 -- Implementation of new Web ADVANTAGE component of I/3

InfoADVANTAGE (financial and eprocurement)

1/03 – 3/03 Create designs for universes, views and reports

Early 2004 -- Rollout of data warehouse

ADVANTAGE HR

1/04- 2/05 – Business process redesign

8/04 – 2/05 -- Testing and training for new HR/payroll/benefits process/system

Early 2005 -- Implementation of new HR/payroll/benefits component of I/3

InfoADVANTAGE (for ADVANTAGE HR)

6/04 – 7/04 Create designs for universes, views and reports

Early 2005 -- Rollout of data warehouse